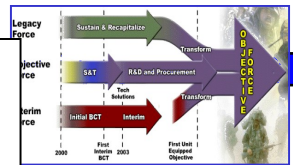




Single Stock Fund



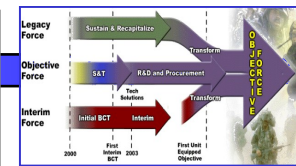
Milestone 3 Planning

SSF TRADOC Workshop

6 Feb 2001



Introduction



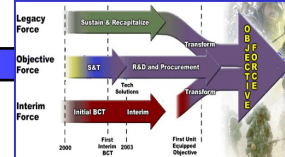
Purpose: To discuss Single Stock Fund (SSF) Milestone 3 (MS 3) planning

Discussion Topics:

- **Where We Are**
- **Where We're Going**
- **Key Building Blocks/Lessons Learned Thus Far**
- **MS 3 Planning Strategy**
 - **Site Identification Process**
 - **Schedule**
 - **VIOC Expected Outcomes**
- **What's Changing**
- **Summary**



SSF Campaign Plan



- A Phased Approach -

Campaign Plan
Approved by
VCSA, 18 Nov 97

EVENT DRIVEN

OCT 97

OCT 99 (Nov 00)

OCT 00 (Nov 00)

MILESTONE 0 CONCEPT

- ✓ Maintain Fiscal Solvency & Prep for SSF Implementation
- ✓ TASKS
- ✓ PM Appointed
- ✓ Implementation & Analysis Plans Complete
- ✓ CCSS/SARSS/STARFIAR S Interface & Visibility
- ✓ Credit/Pricing Rules Established
- ✓ Business Rules: Pers & Mgmt
- ✓ POM Adjustment/Efficiency
- ✓ Offset/Safety Valve
- ✓ END STATE
- ✓ Successful Demonstration
- ✓ Automation Credit rules Approved

MILESTONE 1 CONCEPT

- Incorporate Installation, Theater, Corps AWCF Assets into USAMC Managed SSF
- ✓ TASKS
- NSMM Implemented (NMM)
- Installation Costs Associated w/AWCF Borne by AWCF
- One Point of Sale
- Integrated Requirements Determination Process
- POM Adjustment/Efficiency
- Offset/Safety Valve
- ✓ ENDSTATE
- Demonstration of Integrated Requirements Determination Process.
- Functioning Fiscal Process

MILESTONE 2

CONCEPT

- Incorporate Non-Deployable Corps and Theater O&M Retention Stocks Into SSF

MILESTONE 3

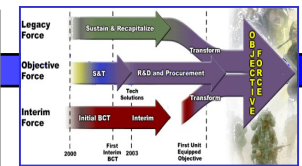
CONCEPT

- Incorporate All O&M Stocks Above PLL/Shop Stock Into SSF

MS 3 Concept and
Testing Strategy
approved, 12 Dec
00 GOWG



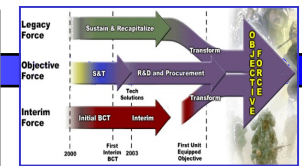
Lessons Learned for MS 3



- **Working together early:**
 - Builds essential relationships
 - Allows communication channels to mature
- **Demonstration sites played crucial role in reviewing key documentation procedures**
- **Brings resolution to issues - Via problem reports**
- **PMO support team key (right arm to resolve real-time issues)**
- **On site for extended period of time**
 - **Had it right in MS 1&2 - Support structure & relationships were effective**
 - **Use same strategy for MS 3**



MS 3 Testing Strategy



Rock Drill (On-going)

- Force Structure
- Functionality & Processes
- Doctrine, Training, Leader Development, Materiel, Organizations & Soldiers
- Resource Impacts
- What If Analysis

The Lab Work

Will use the same basic MS 1&2 strategy for MS 3

Systems Integration Test (SIT) (Oct-Nov 01)

- System capabilities
- Data structure
- Data Exchange

The Automation Work

SSF Integrated Concept Team (ICT) (PMO, CASCOM, AMC & other MACOMs) to develop SSF MS 3 impacts to DTLOMS

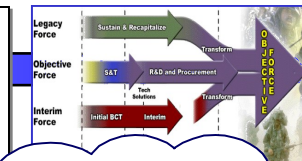
Verification of Initial Operating Capability (VIOC) (Feb-Apr 01)

- Tactics, Techniques and Procedures
- System Capability and Capacity
- Functionality/Processes
- Cultural Changes

The User Test

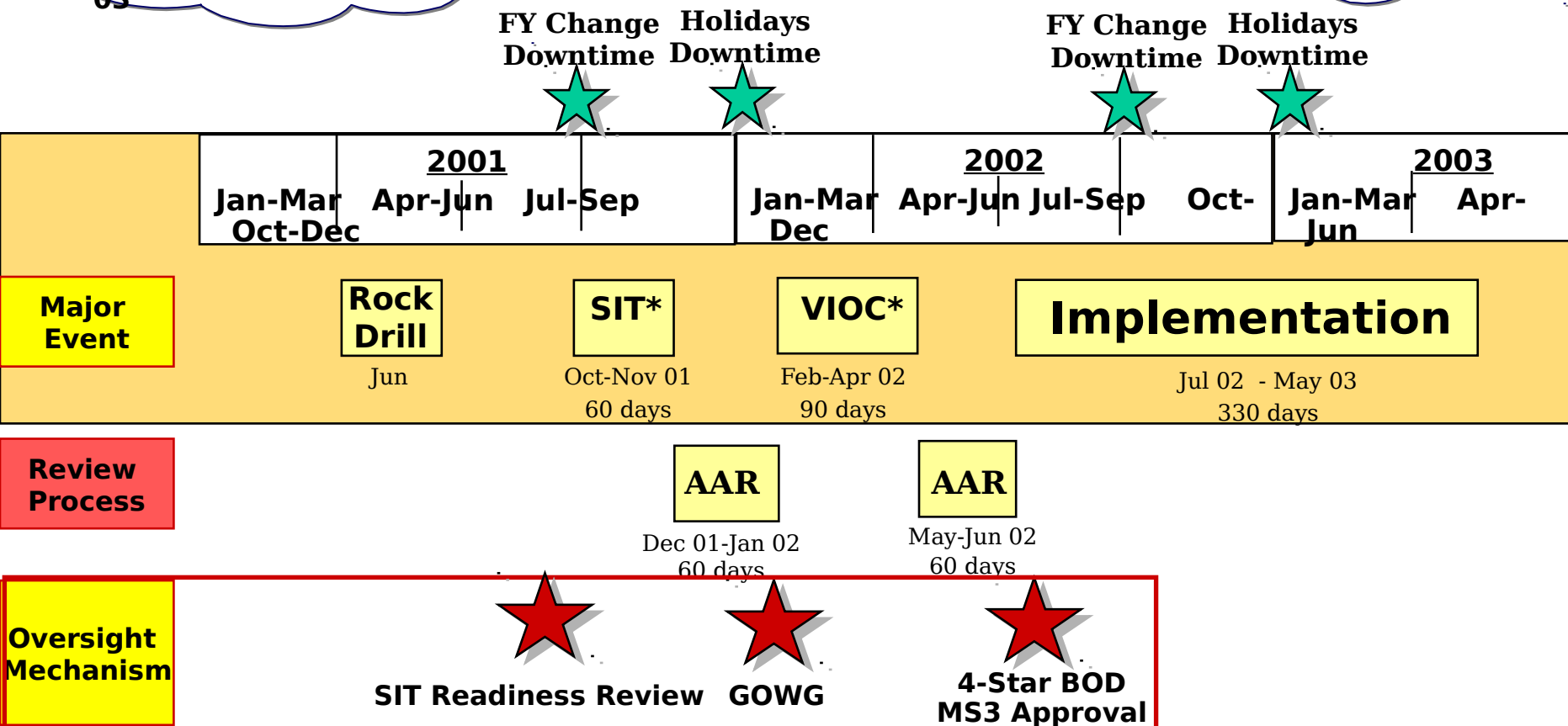


SSF MS 3 Schedule



- SIT: Oct-Nov 01
- VIOC: Feb-Apr 02
- Implementation: Jul 02-May 03

- 60 day SIT
- 60 day post-SIT review
- 90 day VIOC
- 60 day post-VIOC review



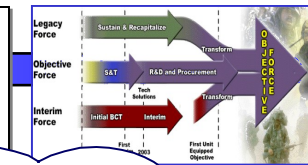
SIT = Systems Integration Test

VIOC = Verification of Initial Operating Capability

Sustaining The Transforming Army



MS 3 VIOC Expected Outcomes

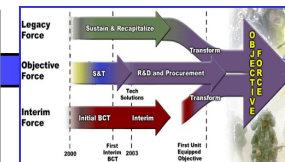


**Rock Drill and SIT
already completed by
time of VIOC**

- **Test functional process and systems changes in a live, linked, tactical environment**
 - **AC and RC participants**
 - **Garrison and field environment (deployed)**
 - **Supply/Maintenance/Financial**
- **Evaluate tactics, techniques and procedures**
- **Build Army understanding and confidence**
- **Refine course, correct for full fielding**



MS 1&2 and MS3 Comparison



MS 1&2

- ✓ Conducted a 60-day SIT
- ✓ Conducted 90-day Demo (3 sites)
- ✓ Converting retail AWCf & limited OMA O&M stocks

Retention stocks

- ✓ 109 AWCf-SMA RICs, 55 Installations/Sites
- ✓ 14 ARNG Maintenance Sites

- ✓ Financial Conversion, closing of Retail no GLs

Fund General Ledgers (GLs)

- ✓ Log. Conversion (Decap/Cap into CCSS) (Decap/Cap)

- ✓ Interim SSF architecture
 - ✓ SSF switch on/off

- ✓ RON/DON suspended
- ✓ CCSS handles partial issues
- ✓ Shared CTASC parameters

MS 3

- Conducting a 60-day SIT
- Conducting 90-day VIOC (3 sites)
- Converting Tactical

Sites -411+ tactical SSAs/RICs, 100+

-45 ARNG Maintenance

Stock -Financial Conversion,

-Log. Conversion

-Interim SSF architecture

- SSF switch on

- RON/DON back on

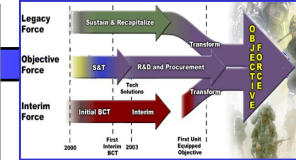
- SARSS handles partials

-Shared CTASC

Sustaining The Transforming Army



Key MS 3 Changes



- **RON/DON:**
 - **Functionality restored in SARSS**
 - **Enable CCSS to see/record backorders in RON/DON environment**
- **SSF changes in SARSS 2AD**
- **Partial issues enabled at field or National level**
- **SARSS-1 to SARSS 2AC/B reconciliation**

Current Status:

- **Business Rules completed & approved!**
- **Conversion procedures, financial flows being finalized now!**
- **Systems changes on track for Oct-Nov 05 integration**

Middleware

ISB

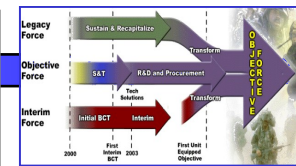
SARSS

CCSS

Sustaining The Transforming Army



MS 3 Working Issues



- **Total Package Fielding**

- Meeting being held 6 Feb 01
- Participants: HQ DA, AMC, CEAC, ASA (FM&C), TRADOC, FORSCOM
- 12 Identified Issues
- Bottom Line: SSF does not negatively impact on TTP process or funding

- **HAZMAT**

- Working with DA ODCSLOG and MACOMs
- Potential issues involving stockage/issue of non-NSN items

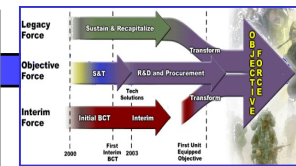
- Evaluating Procedural changes and 2d/3d Order Impacts to the field Army to include MACOM unique procedures

- Will continue to identify potential procedural changes and solutions

- Joint CASCOM-DA ODCSLOG chaired SSF Rock Drill
- III Corps and COSCOM/Division - level meetings in prep for VIOC



Summary



- **MS 1&2 implementation well underway, efforts now shifting to MS3**
- **Deliberate process culminated in GOWG approval of MS3 goals, schedule, and location**
- **Continue to refine MS 3 conversion and process flows**
- **Continue to work closely with MACOMs, CASCOT and the VIOC organizations**
 - **Identify issues impacting VIOC**
 - **Incorporate solutions**